

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65,139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,147,851,901
Annual Unlinked Trips	93,591,365
Average Weekday Unlinked Trips	313,557
Average Saturday Unlinked Trips	150,481
Average Sunday Unlinked Trips	102,974

Service Supplied

Annual Vehicle Revenue Miles	58,880,681
Annual Vehicle Revenue Hours	1,637,646
Vehicles Operated in Maximum Service	483
Vehicles Available for Maximum Service	668
Base Period Requirement	48

Financial Information

Fare Revenues Earned

	\$191,385,802
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Sources of Operating Funds Expended

Fare Revenues	(50%)	\$191,385,802
Local Funds	(41%)	156,037,665
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(9%)	32,615,679

Total Operating Funds Expended

	\$380,039,146
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Sources of Capital Funds Expended

Local funds	(61%)	\$187,471,407
State Funds	(6%)	18,927,973
Federal Assistance	(33%)	99,947,983
Other Funds	(0%)	0

Total Capital Funds Expended

	\$306,347,363
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Summary of Operating Expenses

Salary, Wages and Benefits	\$291,062,008
Materials and Supplies	18,221,382
Purchased Transportation	7,309,649
Other Operating Expenses	22,674,244
Total Operating Expenses	\$339,267,283

Purchased Transportation Reported Separately

	\$7,309,649
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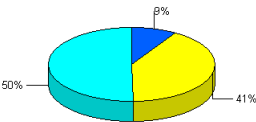
Reconciling Cash Expenditures

	\$40,771,861
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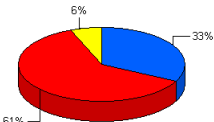
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	483	0	\$21,741,785	\$63,499,568	\$180,091,790	\$41,014,220	\$306,347,363
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	483	0	\$21,741,785	\$63,499,568	\$180,091,790	\$41,014,220	\$306,347,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$331,785,489	\$190,926,334	\$306,347,363	1,147,851,901	58,880,681	93,591,365	1,637,646	209.0	668	5.7	483	2.34	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.63

Operating Expense
per Vehicle Revenue Hour

\$202.60

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.29

Operating Expense
per Unlinked Passenger Trip

\$3.55

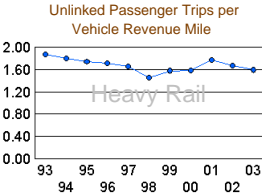
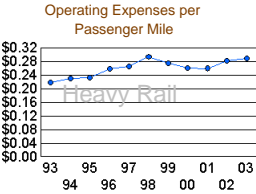
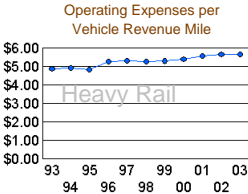
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.59

Unlinked Passenger Trips
per Vehicle Revenue Hour

57.15



1 Excludes data for purchased transportation reported separately